

**CARLINGFORD BAPTIST CHURCH
DETAILED BUDGETS**

	2018-19 预算	2018-19 实际	差额 \$	2019-20 预算	增加 %	预测 2020-21	增加 %	Comments 注释
INCOME收入								
GENERAL INCOME一般收入								
Tithes & Offerings 奉献(包括十一奉献)	391,505	376,625	14,880	433,120	15.0%	459,110	6.0%	
Income from ESL Ministry 英语班	5,000	5,598	(598)	5,000		5,100	2.0%	
Income from ESL Ministry 英语班	12,540	26,155	(13,615)	6,280	2.0%	6,410	2.0%	Sponsorship 赞助收入 2018-19 \$20k
Other Income 其他	409,045	408,378	667	444,400		470,620		
SPECIAL PURPOSE INCOME特定用途收入								
Income designated for Missions 宣教	36,200	33,094	3,106	33,800	2.0%	34,500	2.0%	
Income for Property Maintenance 物业	12,900	12,751	149	13,800	8.0%	14,900	8.0%	
Income for Church Bus 巴士	260	528	(268)	540	2.0%	550	2.0%	
Interest from Property accounts 物业基金利息	7,500	9,104	(1,604)	7,500		-		Property Development funds spent 2020-21 物业发展基金支出
Less: Transfer to Property reserves 存入物业基金	(7,500)	(9,104)	1,604	(7,500)		-		
TOTAL INCOME收入合计	49,360	46,373	2,987	48,140		49,950		
	458,405	454,751	3,654	492,540	8.3%	520,570		
EXPENDITURE支出								
EXPENSES FROM SPECIAL PURPOSE INCOME特定用途奉献的支出								
Payments designated to Missions 宣教	36,200	33,094	3,106	33,800		34,500		
Property Maintenance 物业	23,353	6,454	16,899	13,800		14,900		
Less: Transfer from Property reserve 从物业备用基金提取	(10,453)	(10,453)	-	-		-		
Church Bus expenses 巴士	5,500	3,330	2,170	4,500		4,680	4.0%	
Korean special events 韩语事工特别活动	-	2,500	(2,500)	3,000		-		
Less: Transfer from Korean reserve 从韩语事工备用基金提取	(10,560)	(7,560)	(3,000)	(3,000)		-		
	44,040	27,365	16,675	52,100		54,080		

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BUDGET SUMMARY**

	2018-19			2019-20			2020-21		
	预算 \$	实际 \$	差额 \$	预算 \$	实际 \$	差额 \$	预算 \$	实际 \$	差额 \$
INCOME收入									
Tithes & Offerings 奉献(包括十一奉献)	391,505	376,625	(14,880)	433,120	459,110	25,990	459,110	459,110	0
General Income 一般收入	17,540	31,753	14,213	11,280	11,510	230	11,510	11,510	0
Special Purpose Income 特定用途收入	49,360	46,373	(2,987)	48,140	49,950	1,810	49,950	49,950	0
Total Income收入合计	458,405	454,751	(3,654)	492,540	520,570	28,030	520,570	520,570	0
EXPENDITURE支出									
Special Purpose Expenses 特定用途支出	44,040	27,365	16,675	52,100	54,080	1,980	54,080	54,080	0
Employment 薪资	352,115	355,427	(3,312)	360,746	371,635	10,889	371,635	371,635	0
Ministry & Mission 事工 & 宣教	51,840	46,923	4,917	56,710	58,440	1,730	58,440	58,440	0
Admin, Comms & Facility 行政、通讯 & 设备	31,210	32,780	(1,570)	33,430	34,100	670	34,100	34,100	0
Total Expenses 支出合计	479,205	462,495	16,710	502,986	518,255	15,269	518,255	518,255	0
SURPLUS / (DEFICIT) 盈余/(亏损)	(20,800)	(7,744)	13,056	(10,446)	2,315	12,761	2,315	2,315	0

AVERAGE WEEKLY OFFERINGS 每周平均收入									
	52	7,529	7,243	(286)	52	8,329	8,829	500	6.0%
Required Increase 需增加						15.0%			

Carlingford Baptist Church
ABN 99 100 538 975

Mission Giving 捐赠给宣教事工
2018年7月1日至2019年6月30日

宣教士或宣教组织	特定 / 项目	预算	合计
D & N Halder - Global Recordings Network	0.00	2,000.00	2,000.00
S & M Hamilton - Power to Change	0.00	2,000.00	2,000.00
K & C Hochstetter - Sydney Refugee Team	5,000.00	3,000.00	8,000.00
Thailand Muana & Villy - Global Interaction	980.00	2,000.00	2,980.00
Baptist World Aid Australia	9,868.40	0.00	9,868.40
Crossover Australia	3,201.80	0.00	3,201.80
G & M Gunton - Pioneers	1,200.00	0.00	1,200.00
Cambodia Sarita Hales	790.00	0.00	790.00
Amelia Dorey - Student Outreach (Japan)	1,830.00	0.00	1,830.00
Angel Tree - Prison Fellowship	1,500.00	0.00	1,500.00
Mission Aviation Fellowship	750.00	0.00	750.00
Global Interaction - Thai Team Retreat	6,570.00	0.00	6,570.00
Missionary Projects (Coffee Shop) designated to Global Interaction	1,404.45	0.00	1,404.45
Total合计 :	\$33,094.65	\$9,000.00	\$42,094.65

收入，支出，宣教捐赠(2014-2020年)

