

CARLINGFORD BAPTIST CHURCH
BUDGET SUMMARY 预算总览

	2017-18			2018-19	2019-20
	预算 \$	实际 \$	差额 \$	预算 \$	预测 \$
INCOME 收入					
Tithes & Offerings 奉献 (包括十一奉献)	377,639	358,643	(18,996)	391,505	440,558
General Income 一般收入	6,800	26,198	19,398	17,540	7,690
Special Purpose Income 特定用途奉献	41,513	46,265	4,752	59,920	51,070
Total Income 收入合计	<u>425,952</u>	<u>431,106</u>	<u>5,154</u>	<u>468,965</u>	<u>499,318</u>
EXPENDITURE 支出					
Special Purpose Expenses 特定用途支出	41,513	48,832	(7,319)	54,600	56,520
Employment 薪资	321,135	307,877	13,258	348,995	362,428
Ministry & Mission 事工 & 宣教	50,534	45,790	4,744	51,840	55,740
Admin, Comms & Facility 行政、通讯 & 设备	33,570	30,607	2,963	34,330	35,030
Total Expenses 支出合计	<u>446,752</u>	<u>433,106</u>	<u>13,646</u>	<u>489,765</u>	<u>509,718</u>
SURPLUS / (DEFICIT) 盈余/(亏损)	<u>(20,800)</u>	<u>(2,000)</u>	<u>18,800</u>	<u>(20,800)</u>	<u>(10,400)</u>

AVERAGE WEEKLY OFFERINGS 每周平均奉献收入						
Celebration & Other Communities						
8点及10点崇拜 (包括联合崇拜)	52	6,293	5,889	(403)	6,400	7,208
Required Increase 需增加					8.7%	12.6%
Korean Community 韩语崇拜						
	40	1,261	1,310	49	40	1,467
Required Increase 需增加					12.0%	12.0%